

Dual Diagnosis Consumer Count and Expenditures By Service Category and Age Group

Based on claims paid through 6/30/2006

		FY 2005					
Service Category	Age Group	Total Consumer Count	Dual DX Consumer Count	Dual DX % of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Baltimore Group (Capitation)	18+	368	39	11.00%	\$8,760,557.65	\$818,811.00	9.00%
Case Management	0-17	909	56	6.00%	\$2,326,151.84	\$128,223.20	6.00%
Case Management	18+	3,300	1,040	32.00%	\$7,272,454.74	\$2,214,511.45	30.00%
Crisis	0-17	45	6	13.00%	\$81,585.40	\$7,574.70	9.00%
Crisis	18+	1,414	710	50.00%	\$3,002,019.90	\$1,411,361.80	47.00%
Emergency Petition	0-17	232	10	4.00%	\$30,673.96	\$4,193.44	14.00%
Emergency Petition	18+	1,460	340	23.00%	\$236,923.68	\$89,572.73	38.00%
Inpatient	0-17	2,504	419	17.00%	\$32,150,777.66	\$4,548,238.58	14.00%
Inpatient	18+	5,068	3,176	63.00%	\$45,957,335.40	\$29,795,871.22	65.00%
Mobile Treatment	0-17	226	11	5.00%	\$1,148,319.00	\$36,622.00	3.00%
Mobile Treatment	18+	1,034	293	28.00%	\$5,754,051.50	\$1,566,161.00	27.00%
Outpatient	0-17	42,993	1,099	3.00%	\$77,521,950.20	\$2,367,851.42	3.00%
Outpatient	18+	40,954	9,589	23.00%	\$52,450,294.21	\$19,418,982.29	37.00%
Partial Hospitalization	0-17	1,124	86	8.00%	\$4,453,942.23	\$214,866.33	5.00%
Partial Hospitalization	18+	2,645	2,012	76.00%	\$8,021,161.15	\$6,409,709.04	80.00%
Psychiatric Rehabilitation	0-17	2,972	119	4.00%	\$3,714,261.00	\$157,678.00	4.00%
Psychiatric Rehabilitation	18+	9,054	2,245	25.00%	\$90,032,122.85	\$21,471,520.00	24.00%
Purchase of Care	0-17	10	1	10.00%	\$34,261.73	\$3,557.64	10.00%
Purchase of Care	18+	582	263	45.00%	\$3,266,566.66	\$1,313,104.58	40.00%
Residential Rehabilitation	0-17	170	6	4.00%	\$100,283.40	\$3,729.90	4.00%
Residential Rehabilitation	18+	3,970	1,358	34.00%	\$12,452,783.61	\$3,119,927.50	25.00%
Residential Treatment	0-17	922	185	20.00%	\$61,344,639.28	\$10,236,633.99	17.00%
Residential Treatment	18+	49	16	33.00%	\$2,792,590.00	\$650,794.00	23.00%
Respite Care	0-17	204	3	1.00%	\$582,932.00	\$8,372.00	1.00%
Respite Care	18+	43	16	37.00%	\$37,369.00	\$9,945.00	27.00%
Supported Employment	0-17	33	4	12.00%	\$36,358.00	\$4,222.00	12.00%
Supported Employment	18+	1,422	280	20.00%	\$2,739,751.00	\$502,200.75	18.00%
Unduplicated Total	0-17	43,955	1,195	3.00%	\$183,526,135.70	\$17,721,763.20	10.00%
Unduplicated Total	18+	48,639	11,188	23.00%	\$242,775,981.35	\$88,792,472.36	37.00%

Dual Diagnosis Consumer Count and Expenditures By Service Category and Age Group

Based on claims paid through 6/30/2006

		FY 2006					
Service Category	Age Group	Total Consumer Count	Dual DX Consumer Count	Dual DX % of Total Population	Total Expenditures	Dual DX Expenditures	Dual DX % of Total Expenditures
Baltimore Group (Capitation)	18+	355	8	2.00%	\$8,611,664.00	\$101,177.00	1.00%
Case Management	0-17	882	47	5.00%	\$2,349,977.55	\$96,744.20	4.00%
Case Management	18+	3,487	1,088	31.00%	\$7,435,372.30	\$2,214,027.01	30.00%
Crisis	0-17	44	11	25.00%	\$82,706.70	\$29,494.20	36.00%
Crisis	18+	1,357	684	50.00%	\$2,953,892.90	\$1,283,878.10	43.00%
Emergency Petition	0-17	178	9	5.00%	\$23,036.07	\$3,011.36	13.00%
Emergency Petition	18+	1,140	287	25.00%	\$254,597.58	\$115,535.14	45.00%
Inpatient	0-17	2,268	339	15.00%	\$27,052,447.25	\$3,318,814.74	12.00%
Inpatient	18+	4,334	2,738	63.00%	\$41,219,833.67	\$26,698,755.07	65.00%
Mobile Treatment	0-17	225	9	4.00%	\$1,188,238.00	\$39,750.00	3.00%
Mobile Treatment	18+	1,252	359	29.00%	\$6,331,634.00	\$1,721,204.00	27.00%
Outpatient	0-17	40,321	920	2.00%	\$75,418,599.22	\$1,964,041.91	3.00%
Outpatient	18+	39,650	9,337	24.00%	\$53,819,860.91	\$20,667,889.93	38.00%
Partial Hospitalization	0-17	1,044	82	8.00%	\$4,761,828.46	\$239,376.37	5.00%
Partial Hospitalization	18+	2,522	2,084	83.00%	\$8,656,723.22	\$7,112,706.26	82.00%
Psychiatric Rehabilitation	0-17	4,133	110	3.00%	\$7,857,902.86	\$193,773.00	2.00%
Psychiatric Rehabilitation	18+	8,819	2,169	25.00%	\$88,727,797.06	\$20,725,153.17	23.00%
Purchase of Care	0-17	7	1	14.00%	\$43,504.21	\$1,211.61	3.00%
Purchase of Care	18+	601	362	60.00%	\$3,330,288.00	\$1,907,240.34	57.00%
Residential Rehabilitation	0-17	129	12	9.00%	\$53,183.70	\$8,274.00	16.00%
Residential Rehabilitation	18+	3,877	1,362	35.00%	\$8,878,060.80	\$2,178,515.50	25.00%
Residential Treatment	0-17	768	154	20.00%	\$54,011,907.18	\$8,675,772.00	16.00%
Residential Treatment	18+	53	12	23.00%	\$3,594,117.73	\$624,326.00	17.00%
Respite Care	0-17	209	3	1.00%	\$621,023.00	\$6,877.00	1.00%
Respite Care	18+	41	16	39.00%	\$35,685.00	\$11,635.00	33.00%
Supported Employment	0-17	24	2	8.00%	\$17,620.00	\$1,025.00	6.00%
Supported Employment	18+	1,440	315	22.00%	\$2,903,214.25	\$555,871.00	19.00%
Unduplicated Total	0-17	41,378	1,008	2.00%	\$173,481,974.20	\$14,578,165.39	8.00%
Unduplicated Total	18+	47,367	10,992	23.00%	\$236,752,741.42	\$85,917,913.52	36.00%

Note: 1. Consumers may be duplicated between service categories.

2. Age group is based on the earliest age in the FY